

FAMILY PLANNING

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.3.3							
ROP/FMR Budget Head: POL for Family Planning (for district level + State level Monitoring)							
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is no. of Block/District/State Level FP Monitoring)"Rs.12000/- Per PHC & Rs. 5000/-per PHC for Dist.=Rs.17000/-"	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria		153000	0	108000	45000	0
2	Arwal		85000	0	56800	28200	0
3	Aurangabad		237000	37000	100000	100000	0
4	Banka		187000	0	55000	66000	66000
5	Begusarai		306000	0	0	306000	0
6	Bhagalpur		272000	27200	54400	95200	95200
7	Bhojpur		168000	0	56000	56000	56000
8	Buxar		187000	46750	46750	46750	46750
9	Darbhanga		306000	0	102000	102000	102000
10	East Champaran		459000	59000	100000	100000	200000
11	Gaya		408000	0	136000	136000	136000
12	Gopalganj		238000	50000	50000	88000	50000
13	Jamui		170000	0	0	170000	0
14	Jehanabad		119000	29750	29750	29750	29750
15	Kaimur		187000	0	50000	75000	62000
16	Katihar		272000	68000	68000	68000	68000
17	Khagaria		119000	0	39670	39670	39660
18	Kishanganj		119000	26000	26000	36000	31000
19	Lakhisarai		119000	11000	32500	40500	35000
20	Madhepura		221000	0	77000	77000	67000
21	Madhubani		357000	50000	100000	100000	107000
22	Munger		153000	0	33000	60000	60000
23	Muzaffarpur		272000	68000	68000	68000	68000
24	Nalanda		403400	100000	100000	103400	100000
25	Nawada		238000	59500	59500	59500	59500
26	Patna		391000	0	99000	188000	104000
27	Purnia		238000	0	0	119000	119000
28	Rohtas		323000	32300	96900	96900	96900
29	Saharsa		170000	42500	42500	42500	42500
30	Samastipur		340000	0	100000	120000	120000
31	Saran		340000	85000	85000	85000	85000
32	Sheikhpura		102000	0	34000	34000	34000
33	Sheohar		85000	0	35000	25000	25000
34	Sitamarhi		289000	72250	72250	72250	72250
35	Siwan		323000	80750	80750	80750	80750
36	Supaul		187000	37000	50000	50000	50000
37	Vaishali		272000	0	73000	89000	110000
38	West Champaran		306000	76500	76500	76500	76500
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Kosi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANMMCH, Gaya		0	0	0	0	0
49	DMCH, Darbhanga		0	0	0	0	0
50	JLNMCH, Bhagalpur		0	0	0	0	0
51	NMCH, Patna		0	0	0	0	0
52	PMCH, Patna		0	0	0	0	0
53	SKMCH, Muzaffarpur		0	0	0	0	0
Total			9121400	1058500	2393270	3174870	2494760
State Level Fund Retention			242000				
Grand Total			9363400				